

Financial Summary

	2018	2017
Overall surplus (deficit)	£52,282	(£12,312)
Includes funds transfer for 2017		
Surplus (deficit) unadjusted	£52,282	(£53,312)
Total income (all sources)	£717,628	£610,695
Donations	£612,755	£528,790
Details of donations:		
Standing orders (Gift aided)	£357,472	£329,969
Other gifts (Gift aided)	£ 87,803	£ 49,024
Gift aid & recoverable tax	£115,379	£ 94,749
Standing orders	£ 25,272	£ 22,491
Collections and other gifts	£ 21,297	£ 32,557
Legacies	£ 5,532	
Charitable activities	£ 92,780	£ 65,725
Interest	£ 3,078	£ 1,467
Other income	£ 9,015	£ 14,713
Transfers between funds	-	£ 41,000
Total outgoings	£665,346	£664,007
Staff costs	£193,763	£206,295
Parish share	£196,035	£187,301
Giving to missions	£105,345	£119,387
Ministries:		
Support of services and groups	£ 37,568	£ 35,418
Activities in church and junction	£ 17,118	£ 19,268
Church training & mission	£ 5,076	£ 3,194
Pastoral care	£ 4,022	£ 1,862
Other ministry	£ 38,898	£ 34,001
Church & Junction running costs	£ 43,964	£ 33,212
Church houses mortgage & maintenance	£ 8,951	£ 13,827
Church office & equipment	£ 9,353	£ 6,245
Financial Admin (including audit)	£ 5,253	£ 3,997